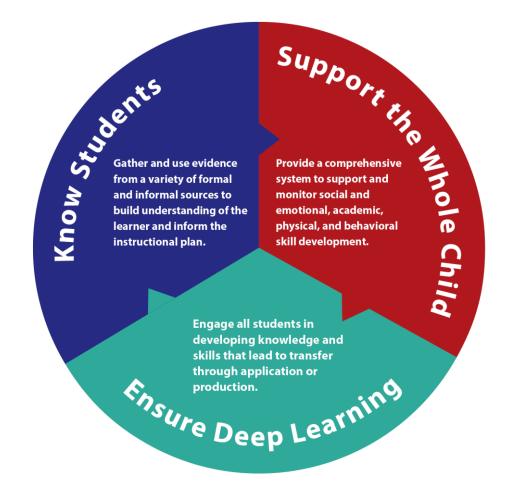
# BOE: Superintendent's Report

October 13, 2022



**Public Schools** 







# Superintendent's Report





# Professional Learning 10/11/22

- Teacher Leaders
- SEL Trauma Informed Practices
- Curriculum Planning
- Goal Setting



### **Building Partnerships**

#### Diversity, Equity, & Inclusion Advisory Team

- Meets to monitor Development Plan, Equity Audit work
- Subcommittee Work: Juneteenth Celebration, Calendars/Holidays, Inclusive/Welcoming Facilities

#### Family Advisory Group

- First Tuesday in Each Month
- Open Agenda
- Provides Feedback (Calendar Proposals, MES Move-In)



#### Transportation Updates

- Improvement in Ride Times, Communication, Routing
- Increase in consistency with Buses and Drivers
- Continued Focus on Efficiencies with Routes & Procedures
- Using GPS to Assist in Routing and Communication
- RFP for Technology to Help Families Track Buses
- Established Protocols for when Buses are NOT running
- Proposed Policy
- Driver Incentives



# October 1, 2022 Enrollment Report

1,039

Resident Students

1,025

Enrolled PreK-Grade 8 in MPS

11

**Magnet Students** 

3

**Out of District Students** 

#### Resident Student Enrollment

Year	District	Magnet Schools	Outplaced	Total
2018-19	1140	8	3	1151
2019-20	1130	14	3	1147
2020-21	1038	11	4	1053
2021-22	996	7	3	1006
2022-23	1025	11	3	1039

School	October 1, 2022 Enrollment
MES	561
MMS	464
Total	1025

#### October 1, 2022 Enrollment by Grade

	Enrollment 2022							
Grade	rade MES@ MES@ MMS Goodwin Vinton							
PreK		66						
K		95						
1		110						
2	104							
3	97							
4	89							
5			103					
6			114					
7			121					
8			126					
TOTAL	290	271	464	1025				



### 10 Year Enrollment Data

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
MES @ GN	201	220	207	200	176	185	191	168	152	290
MES @ SE	242	242	242	227	180	183	161	153	161	N/A
MES @ VN	258	260	269	254	232	220	226	196	209	271
MES Total	701	722	718	681	588	588	578	517	522	561
MMS	547	520	530	533	546	552	552	521	474	464
Dist. Total	1248	1242	1248	1214	1134	1140	1130	1038	996	1025



Classrooms	PreK	K	1	2	3	4
1	12	16	19	17	<mark>20</mark>	16
2	11	17	19	17	<mark>19</mark>	<mark>15</mark>
3	11	16	18	17	<mark>19</mark>	16
4	12	16	18	18	<mark>19</mark>	<u>15</u>
5	9	14	18	18	<mark>20</mark>	<mark>14</mark>
6	11	16	18	17		13
BOE Guidelines	N/A	14-18	14-18	14-18	14-18	16-20
Total: 561	66	95	110	104	97	89

Below Class Size Guidelines Above Class Size Guidelines



#### **MMS Class Sizes**

Grade 5	Class Size	BOE Guidelines
Reading	16, 16, 16, <mark>15, 15, 14, 7, 4</mark>	16-20
Language Arts	19, 18, 16, 16, <mark>15, 14, 4, 1</mark>	16-20
Math	18, 16, 16, <mark>14, 14, 10, 8, 4</mark>	16-20
Science	18, 18, 18, 18, 16, <mark>15</mark>	16-20
Social Studies	19, 19, 18, 16, <mark>15, 14, 2</mark>	16-20
Spanish	12, 9	16-20
French	16, <mark>12</mark>	16-20
Latin	14, 13	16-20
Art	14, 12	16-20
Life & Consumer Sciences	15, 13	16-20
Technology Education	13, 10	16-20
Music	14, 12	16-20
Physical Education	18, 18, 18, 17, 16, 16	16-20
TOTAL 794		

Grade 7	Class Size	BOE Guidelines
Literature	23, 22, 21, 19, 16, 16, 2, 2, 1	21-23
Language Arts	21, 21, 20, 20, 19, 16, 2, 2	21-23
Math	21, 18, 17, 15, 13, 13, 12, 6, 2, 2	21-23
Science	23, 22, 21, 19, 18, 18, 1	21-23
Social Studies	23, 23, 21, <mark>19, 18, 17, 1</mark>	21-23
Spanish	19, 17	21-23
French	17, 11	21-23
Latin	11, 10	21-23
Art	16, 15	21-23
Life & Consumer Sciences	16, 15	21-23
Technology Education	16, 14	21-23
Music	15, 15	21-23
Physical Education	30, 29, 20, 16, 14, 12	21-23
TOTAL 934		

Grade 6	Class Size	BOE Guidelines
Reading	23, 22, 17, 16, 16, 15, 7, 1, 1	21-23
Language Art	24, 22, 16, 16, 15, 14, 6, 1	21-23
Math	25, 17, 17, 16, 15, 15, 6, 1	21-23
Science	23, 20, 19, 19, 14	21-23
Social Studies	21, 20, 19, 18, 17, 14, 1	21-23
Spanish	14, 14	21-23
French	13, 10	21-23
Latin	15, 10	21-23
Art	15, 15	21-23
Life & Consumer Sciences	15, 13	21-23
Technology Education	15, 13	21-23
Music	15, 13	21-23
Physical Education	20, 19, 19, 19, 18	21-23
TOTAL 872		

Grade 8	Class Size	BOE Guidelines
Literature	19, 17, 17, 17, 15, 15, 14, 7, 5, 4, 1, 1	21-23
Language Arts	20, 17, 16, 16, 15, 14, 14, 8, 5,	21-23
Math	28, 20, 15, 14, 13, 12, 11, 9, 5, 1	21-23
Science	21, 19, 18, 18, 18, 16, 14	21-23
Social Studies	20, 20, 18, 16, 16, 16, 15, 1	21-23
Spanish	18, 14	21-23
French	16, 10	21-23
Latin	15, 14	21-23
Art	17, 15	21-23
Life & Consumer Sciences	16, 16	21-23
Technology Education	16, 15	21-23
Music	16, 15	21-23
Physical Education	28, 28, 20, 19, 16, 15	21-23
TOTAL 971		

Below Class Size Guidelines Above Class Size Guidelines



- Annual Enrollment/Demographic Study Peter Prowda Dec 2022
- 39 additional Elementary Students
- Decrease of 10 MMS Students
- Magnet Enrollment Returned to Typical Averages
- No Change in Out Placements
- Overall at or below BOE Class Size Guidelines
  - Grade 3
  - Grade 6/7 PE
  - MMS Grades 6/8 Math ELA



# Flexibility Waiver Teacher Evaluation Plan 22-23

• The State Department of Education is allowing some flexibility in the educator evaluation plan for the current school year (22-23).

Student Outcomes and Achievement – request a waiver to allow for goals to focus on social and emotional learning for students; student engagement; engaging families; cultural responsiveness; and/or academic achievement.

Consistent with District Plan for 20-21 and 21-22



# MMS Assistant Principal Danielle Vliet

- "...a dynamic and collaborative administrator..."
- Ellington Interim AP, IT Specialist, 8<sup>th</sup> Grade Social Studies Teacher, Athletic Director
- BA St John Fisher College in History/Education
- Masters Boise State University in Educational Technology
- 6<sup>th</sup> Year Certificate CCSU Educational Leadership





# Food Service Director Maraiah Popeleski-Tilley

- "...well organized, passionate about people and food..."
- Operational Manager, Head Chef, Director of Dining Services, Director of Nutrition Services, Dietian, General Manager
- WIC, CLiCK, Thames Valley Council for Community Action, Unidine/Compass, Not Only Juice, Middlesex Hospital
- BS Johnson & Wales, Dietetic Internship Certificate UCONN, Institute for Integrative Nutrition Certified Health Coach





### MMS German Exchange Program

#### Mansfield Middle School: German Exchange Program Year 28

20 Students & 2 Certified Staff Chaperones

- 10 x 7th graders
- 10 x 8th graders
- Laura Hunter (6th Grade Teacher)
- Louis Goffinet (7th Grade Teacher)

Proposed Dates: March 4th - March 25th, 2023

#### Program Highlights:

- 3 weeks of immersion in German culture and day-to-day life
- Unique opportunities to visit historical sites including:
  - Bergen-Belsen Concentration Camp
  - Historic Berlin
  - Marienburg Castle
  - Much more!
- Developing lifelong relationships

#### Costs:

Family / Student Share (~\$2000 per student):

- Flight (refundable, coordinated by travel agency).
- All field trips, including transportation and overnight accommodations.
- Transportation to/from Logan International Airport in Boston.
- Meals while on field trips (other meals covered by host families).

\*\* Payment assistance (in the form of lengthened payment plans, or partial/full payment reduction) is made possible by the fund balance in this fund account.





# MMS German Exchange Program

#### **Proposed Itinerary**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
3-5 Flight Arrival (BOS - HAJ)	3-6	3-7	3-8	3-9	3-10	3-11
Welcome Party at Gymnasium Sarstedt	Scavenger Hunt in Sarstedt	Swimming at local pool (indoor water park)	Bergen-Belsen Concentration Camp	Welcoming Party	Trip to Eckenrnforde (Baltic Sea coast)	Trip to Eckernforde (Baltic Sea coast)
3-12	3-13	3-14	3-15	3-16	3-17	3-18
Time with Host Family	School Day	School Day	School Day	Field Games (like a Field Day) in "Park of Senses"	Marienburg Castle Trip	Time with Host Family
3-19	3-20	3-21	3-22	3-23	3-24	3-25
Time with Host Family	Trip to Luneburg	School Day	Trip to Berlin	School Day	Farewell Party	Departure (HAJ - BOS)

Weekdays without planned trips are spent fully immersed in the German school day.

Students are responsible for completing schoolwork while abroad, and have scheduled support to do so.



### New Building Project Updates

- Continued Progress
- Tracking Critical Path Issues
  - Site Work (Parking Lot/Driveway, Seeding/Planting)
  - Flooring
  - Mechanicals
  - Finish Work (sheet rock, paint, ceiling, etc.)
- Waiting to Set Move-In Date Until 100% Guaranteed



### Process of Moving to MES

- Substantial Completion/Certificate of Occupancy (CO)
- Staff Training
- Family Visitation
- Grade Level Field Trips
- Move Materials
- Set Up
- Soft/Staggered Opening



### MMS Roof Project Updates

- Roofing 100% Completed
- Working w/ Vendor to Remedy Leaks
- Solar Voltaic Panels Installed
- Waiting on Electrical Equipment Associated w/ New Generator



#### New Business:

#### Incentives for Transportation Service Providers

Longevity/Retention Incentive for Current Full Time/Part Time Drivers Hiring Incentive for Licensed and Non-Licensed Drivers 97% Attendance; In Good Standing; 3 Incentive Payment Periods

- 12 full-time (AM & PM) drivers @ \$2,250 each = \$27,000.00
- 3 part-time (AM OR PM) drivers @ \$1,125 each = \$3,375.00
- 3 licensed drivers hired @ \$1,000 each = \$3,000.00
- 2 presently in training licensed by 11/15/22 @ \$500 each = \$1,000

Total Credits from vendor for July, Aug, Sept \$21,000 Anticipate additional credits for Oct/Nov (approx. \$14,000)